This help pack is designed to supplement your CFA VESEP material with easy to follow assistance. VFBV provides this service to help you with your application.



## **Application Help Pack**

VOLUNTEER FIRE BRIGADES VICTORIA assisting CFA Brigades and Groups with a timely application for VESEP funding



**VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM 2016/17** 









VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

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VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

# INTRODUCTION



#### The Andrews Labor Government announced 2016-2017 VESEP program WITH A MULTI-MILLION DOLLAR BOOST FOR VICTORIA'S EMERGENCY SERVICES VOLUNTEERS They will provide up to \$12.8 million to help volunteer emergency services organisations across the state.

Launching this year's Volunteer Emergency Services Equipment Program (VESEP- pronounced *Vee-sep*) the Minister for Emergency Services, The Honourable Jane Garrett said grants of up to \$100,000 would go to Victoria's Emergency Services organisations to assist them when responding to emergencies.

"The Andrews Labor Government is supporting emergency service volunteers by providing access to funds for vital equipment so they can carry out their roles safely and efficiently."

"I strongly encourage all eligible groups to apply for Volunteer Emergency Services Equipment Program funding, particularly local volunteer groups who would benefit from a boost to their resources."

Under VESEP, the Government will contribute \$2 for every \$1 raised by the local volunteer groups. The program is open to Australian Volunteer Coast Guard Association, CFA, Life Saving Victoria, VICSES, or any eligible volunteer emergency services groups.

#### **Volunteer Fire Brigades Victoria**

VFBV appreciates the Government's recognition of the professionalism and essential services provided by Victoria's emergency management volunteers. VFBV supports the Minister's view that not only do volunteers play a crucial role when responding to emergencies, they are also vital in strengthening the capacity of communities to prepare for, withstand and recover from emergencies; helping to create safer and more resilient communities.

VESEP helps fund operational items chosen by the Brigade, including front line emergency vehicles, specialist equipment and training equipment – all practical stuff that volunteers can use to make their communities safer."

Each year, VFBV provides support to Brigade and Groups in preparing their applications. VFBV helps local CFA Brigades with a *VESEP Application Help Pack* and case studies which show how successful applications worked in past years. They are available at <u>www.vfbv.com.au</u> They offer practical suggestions and they complement CFA's Guidelines and the 2016/2017 Application forms.

If you need personalised advice talk to your VFBV State Councillor, or Support Officer to discuss, or email <u>vesep@vfbv.com.au</u> and we'll put in you in touch with someone who can help.

We wish you well with your application!

#### **Country Fire Authority**

VESEP provides funding to assist Victoria's emergency service volunteers in the acquisition of a wide range of ancillary equipment in recognition of your significant contribution in supporting Victorian communities in times of emergency.

The CFA VESEP program theme for this year is *Supporting our volunteers in the field* through enhancing; volunteer amenities, operational safety, replacement or new auxiliary equipment, provision of training aides, specialist appliances, field command vehicles and the replacement of aged fire fighting appliances.

There are some changes to the program. All documentation pertaining to the application process, along with other relevant information to assist in putting your application together is available on Brigades on Line:-

Brigade \ Property & Equipment \ Brigade Owned Vehicles \ VESEP

Applications must be submitted to your Operations Manager by 3 May 2016

Should you wish to discuss any aspects of the VESEP program, please contact your local Operations Manager in the first instance.

I recommend this new program to you and wish your Brigade/Group every success.

Joe Buffone Chief Officer

Diane Frost | VESEP Project Coordinator | <u>d.frost@cfa.vic.gov.au</u> | Ph: 03 9262 8630





assisting CFA Brigades and Groups with their VESEP application

#### VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

### **APPLICATION DETAILS 2016 / 17**



#### Conditions of VESEP 2016/17 grants

- You may apply for only one project
- Projects commenced on or before Ministerial approval will not be eligible for VESEP funding.
- Grant recipients will need to sign and return acceptance of offer within 60 days once notified.
- Grant money needs to be fully spent by end of 2016/17 financial year- that is 30<sup>th</sup> June 2017.

#### What is NOT funded?

- Core budgetary requirements
- ongoing expenditure such as maintenance
- projects currently in progress
- Major Works greater than \$80K
- project overspend
- GVM upgrades on FCVs

#### What will be funded in this 2016/17 round of VESEP grants?

Refer to CFA website - <u>Brigades Online / Brigade / Property& Equipment / Brigade Owned Vehicles /</u> <u>Current Details</u> and click to download:

- VESEP CFA Guidelines for 2016/17 funding round
- the VESEP Application Form Part A: Vehicles and Operational Equipment Application
- the VESEP Application Form Part B: Volunteer Amenities and Minor Works Application
- the Minister's media release announcing of the 2016/17 VESEP program

#### Alternatively you'll find these documents on VFBV website by following VESEP article on Home page.

Priority will be given to the following endorsed projects:

<ul> <li>BRIGADE MINOR WORKS</li> <li>to enhance CFA members' amenities and safety</li> <li>e.g. Motorization of motor room doors   Extension to station   Car park sealing   Installation of garage/shed   Station refurbishment   PPC Storage</li> </ul>	Minor Works Total project less than \$80K \$2 VESEP to \$1 Brigade funding Brigade \$26,667 VESEP grant \$53,333 to maximum \$80,000 excluding GST	Project requires registration with, assessment & management by the VESEP Minor Works Project Manager, Bruce Rowley and the Asset Project Officer- (regionally based). Bruce will advise brigades considering minor works projects & coordinate all planning and permit approvals: Bruce Rowley 0419 578 654 Contact your local Asset Project Officer - (details in your local CFA Contact Books). Discuss grant application with Catchment Officer & Group Officer Refer to pg. 5 CFA Guidelines VESEP for notes re Planning Permits & Building Permits
<b># VOLUNTEER AMENITIES</b> <i>e.g.</i> Kitchen refurbishments   Air Conditioning   Hot water services   Carpet   Furniture   Insulation	Volunteer Amenities Total project less than \$5,000 \$2 VESEP to \$1 Brigade funding Brigade \$1,667 VESEP grant \$3,333 excluding GST	Needs to be non- structural, not requiring a building permit. May need to be inspected by local Asset Project Officer. Works undertaken by qualified trades persons
* OPERATIONAL EQUIPMENT Fire & Incident Management	VESEP Field Command Vehicles \$2 VESEP to \$1 Brigade funding New vehicles: VESEP contribution to a maximum of \$100,000 excluding GST Replacement vehicles prev. funded though VESEP: net change over value - cost less trade in value	4WD off-road vehicle for use in range of incident management roles. All applications must be supported by a weight vehicle calculation proforma - a GVM upgrade will not be considered for FCVs. Details re Common Vehicle Weights is provided on <i>Brigades Online:- Brigade / Property &amp; Equipment / Brigade Owned Vehicles / Equipment Information</i> A WVC proforma is also supplied for your completion
EQUIPMENT	\$2 VESEP to \$1 Brigade funding New vehicles: VESEP contribution to a maximum of \$100,000 excluding GST Replacement vehicles prev. funded though VESEP: net change over	<ul> <li>management roles.</li> <li>All applications must be supported by a weight vehicle calculation proforma - a GVM upgrade will not be considered for FCVs.</li> <li>Details re Common Vehicle Weights is provided on Brigades Online:- Brigade / Property &amp; Equipment / Brigade Owned Vehicles / Equipment Information</li> </ul>





### APPLICATION DETAILS 2016 / 17 continued

<ul> <li>Operational Equipment</li> <li>Operational Equipment cont'd</li> <li>e.g. Quick fill pumps  </li> <li>Chainsaws   Generators  </li> <li>Hose Branches  </li> <li>Positive Pressure Fans</li> </ul>	Auxiliary Operational Equipment VESEP \$100,000 max. \$2 VESEP to \$1 Brigade funding excluding GST	New or replacement auxiliary operational items which enhance operational safety. Items <u>NOT</u> available include: Breathing Apparatus   Helmet Torches   Radios   Major Capital Works > \$80K   PFIT Kits   Turn Out Systems   GVM upgrades on FCVs
Rescue & Safety Equipment	<b>Brigade Training Equipment</b> \$2 VESEP to \$1 Brigade funding excluding GST	e.g. Computers   Whiteboards   Projectors
TANKERS & SPECIALIST APPLIANCESPRIORITY placed on replacement of aged tankers.If a Brigade is purchasing an additional vehicle to the fleet the application will need the approval of the Operations Manager and endorsement of ACO.	<b>VESEP Light Tanker - Crew Cab</b> a new appliance to CFA fleet <b>Cab Chassis</b> $\$90,000$ $\$2$ VESEP to $\$1$ Brigade $\checkmark$ <b>Body</b> Funded by grant contribution - optional fitments at brigade cost Brigade contribution $\$30,000$ VESEP grant $\$200,000$ Total project cost $\$230,000$ See BOL $\rightarrow$ for Details & Specs summary	VESEP Ultra Light Tanker Nissan Patrol Cab Chassis \$52,000 \$2 VESEP to \$1 Brigade Body Funded by grant contribution Brigade contribution \$17,333 VESEP grant \$98,667 Total project cost \$116,000 For detailed information & stowage details go to Brigades Online (BOL), Brigade / Property & Equipment / Brigade Owned Vehicles /Tanker Information
SPECIALIST APPLIANCES VESEP Big Fill	VESEP Medium Tanker 2.4C REPLACEMENT TANKER	VESEP Medium Tanker 2.4C ADDITION TO FLEET
<b>Cab Chassis</b> funding by brigade & VESEP \$56,000 Brigade contribution \$ 18,667	Cab Chassis \$100,000 max. \$2 VESEP to \$1 Brigade funding Body: Funded by grant contribution	<b>Body &amp; Cab Chassis</b> \$2 VESEP to \$1 Brigade total cost
VESEP grant \$117,333 Total project cost \$136,000	Brigade contribution \$ 50,000 VESEP grant \$290,000 Total project cost \$340,000	Brigade contribution \$113,333 VESEP grant \$226,667 Total project cost \$340,000
VESEP Big Fill detailed specifications provided on BOL	See BOL → for Details & Specs summary	See BOL $\rightarrow$ for Details & Specs summary
VESEP Multipurpose Vehicle Version 1- 4 x 4 short body (manual)	VESEP Multipurpose Vehicle Version 2 - 4 x 2 short body (manual)	VESEP Multipurpose Vehicle Version 3 - 4 x 2 long body (auto)
Brigade contribution \$ 83,500 VESEP grant \$100,000 Total project cost \$183,500	Brigade contribution \$ 82,500 VESEP grant \$100,000 Total project cost \$182,500	Brigade contribution \$ 102,500 VESEP grant \$ 100,000 Total project cost \$ 202,500
See BOL for details incl optional extras	See BOL for details incl optional extras	See BOL for details incl optional extras

Tanker Costs – VESEP 2016/17

#### Pricing - Indicative @ March 2016

Funding Source	ULT Nissan Patrol	Light Tanker Crew Cab	Medium Tanker Addition to Fleet	Medium Tanker Replacement Tanker
Brigade	\$ 17,333	\$ 30,000	\$113,333	\$ 50,000
Grant Contribution	\$ 98,667	\$200,000	\$226,667	\$290,000
Total	\$116,000	\$230,000	\$340,000	\$ 340,000

CFA





#### VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

### **APPLICATION IDEAS FROM 2015/16 GRANTS**

If you need inspiration the list below may assist you determining what would most help your Brigade/ Group/ District Council or Championship Committee. These items were awarded last year.

VFBV		IDEAS	IDEAS	IDEAS	VFBV
Upgrade Comms Room & Office	Cabin	ets	Custor	n Built Rear Ca	abinet for Vehicle & Rescue Equip
Blinds	Water	tank & pump	o Po	rtable Car Frid	lge Food & Drink Cooler & Slid
Reversing Camera	Concr	ete apron	Vide	o Projector Scre	en Cupboard
Microsoft Office Software	Exten	sion	Car	pet and Under	lay Trailer Flooring Bor
Fencing & Curtains	Dishw	asher & fridg	je	Brushcut	ter Supply & Fit Storage Cabine
Generator	Secur	ity Grilles	0	ven & installati	ion Blinds and fittin
Laptop & Data Projector					Extension to Motor Roor
Zip Hot Water Service & Installation			h VESEP gr key to succ		Split System Air Conditione
Electrical Connection To Stor Shed	age		aring early on and you		Dishwasher, TV/DVD an Noticeboar
A-V Training Equipment					Automated External Defibrillato
Verandah & Slab		You	i have 4½w	/eeks	Wet weather jacket
Air Conditioner & Insulation B	atts		rant annou		Hose Winder
Replacement Of Asphalt			o closing da 3 <sup>rd</sup> May 201		Covered Walkwa
Bracket To Fit QFP To Tanke	er				Meeting Room Furniture Equipmer
Floor Coverings		VC	DLUNT	EER	Covered Walkwa
Lighting Equipment		EN	AERGEI	NCY	Theatre System
Rainwater Tank & Pump Incl Fittings			RVIC		Hema Navigation Unit and Ma Book
Upgrade Toilet Facilities					Electronic Whiteboard & Pinboar
Concrete Slab & Plumbing		PH	ROGRAM	2016	Hose drying system & installation
Fridges					Racks for Turnout Gea
Freezer And Trolley			Endorsed tegories th	-	Duralite Hos
3 Bay Garage			•	-	Marquees, Oven & Cookin
, ,			Inteer Amen ade Minor V		Equipmer Quad fog nozzle
Wet Area Floor Coverings			rational Equ		Stabfast Stabilisation System
Auxiliary Power Outlets Ride on Mower		• Tan	kers & Spec		Tables & Chair
Light Tanker - 1.2.4D			liances		Thermal Imaging Camer
Medium Tanker - 2.4C			loes your B Group nee	•	Photocopier/scanne
Heavy Tanker - 3.4C/ 3.2 Hin	0		Oroup nee	<i>u</i> :	Trailer - Quick Fill & Pum
Field Command Vehicle		Air (	Conditioner.	Office Furniture	Relocation of Comms Equipmer
Cab Chassis & Tray			ndcruiser Cal		Onga Pump & Fittings
Boundary/ Retaining Wall		Ultra	Light Tanke	r Concret	te Slab & Modifications To Car Po
Protek Hose Branches		Positi	ive Pressure	Fan	Big Fill - Toyota Landcruise
		Slip O	n Firefighting	Unit	Forward Command Vehicle - Ford Rang





#### VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

## COUNTDOWN CALENDAR - IMPROVE YOUR CHANCES

		PREPARE PREPARE PREPARE FOR YOUR VESEP APPLICATION		
March 31st	Ø	<ul> <li>Government announces 2016/17 VESEP grants program with the details of this current year's priorities and categories in which funding will be made available.</li> </ul>		
Are you well under way?		<ul> <li>Brigade/ Group updates/prepares your financial plan         <ul> <li>current bank account/s balance</li> <li>5 year plan for brigade expenditure - what are those funds planned outcome?</li> <li>5 year plan for boosting brigade funds</li> </ul> </li> </ul>		
		<ul> <li>Brigade/ Group discusses possible category it wishes to apply for</li> <li>Brigade/ Group decides on the item it deems will significantly improve your operational readiness or member facilities.</li> <li>Brigade/ Group obtains preliminary quotes</li> </ul>		
		COMMUNICATE COMMUNICATE COMMUNICATE YOUR PLANS		
		<ul> <li>Brigade/ Group continues discussion of plans with Group &amp; Catchment Officers</li> <li>Contacts the VESEP Minor Works Project Manager if applying for this category</li> <li>Seeks expert advice from the CFA Regional Asset Maintenance Manager</li> <li>Continues the discussion of the idea with your neighbouring Brigades</li> <li>Ensures that Brigade/ Group application supports the Group Resource plan</li> <li>Brigade/ Group discusses plans with Catchment Officers/ Operations Officers</li> <li>Brigade/ Group seeks endorsement by Catchment Officer/ Operations Officer that your application supports the District Resource Plan</li> </ul>		
		<ul> <li>Brigade/ Group discuss plans with CFA Project Co-ordinator, Diane Frost, to ensure you're on the right track and to raise your profile ensuring that Dianne is aware of your application.</li> <li>Diane Frost, VESEP Project Coordinator Ph: 9262 8630</li> <li>Email: d.frost@cfa.vic.gov.au</li> </ul>		
		<ul> <li>Brigade/ Group prepares supporting documents describing         <ul> <li>purpose</li> <li>how it will assist with your operational readiness</li> <li>how it will assist your Brigade/ Group amenities in support of your infrastructure needs</li> <li>how it will assist your neighbouring Brigades and stating their level of support</li> <li>how it will assist your local and wider community</li> </ul> </li> </ul>		
		Brigade/ Group completes draft copy of CFA application form A or B		
		FINE TUNE FINE TUNE FINE TUNE YOUR APPLICATION		
		Brigade/ Group confirms quotes		
		<ul> <li>Brigade/ Group discusses/ confirms modifications with Group / Operations Officer/ Operations Manager so all are well aware of what is coming</li> </ul>		
May 3rd		Closing date for applications to be forwarded to Operations Manager		
		PROCESSING OF APPLICATIONS		
<ul> <li>May 20th</li> <li>DPCs have met by 20<sup>th</sup> to prioritise District's applications - <i>that's why you talked about i with your Group!</i></li> <li>Assistant Chief Officers provide comments and sends to CFA Project Co-ordinator</li> <li>CFA / VFBV VESEP Steering Committee members meet / Decisions endorsed by Chie Officer</li> <li>EMV (Emergency Management Victoria) &amp; DoJ (Department of Justice) forward agencie recommendations to Minister for Emergency Services, the Hon Jane Garrett</li> </ul>				
Mid Au	gust	<ul> <li>Anticipated Ministerial announcement after notifying local Members of Parliament</li> <li>Successful Brigades receive written funding offer. Unsuccessful brigades advised.</li> </ul>		



VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

#### SAMPLE BUSINESS PLAN 2016



#### NB: Each CFA District will most probably have a local pro-forma. Please check with your Regional Finance & Administration Manager to ask for a copy of their Business Plan form.

Providing a simple A4 page document allows transparency and indicates how the Brigade funds are managed and targeted towards new projects. It protects funds raised to replace brigade items.

#### SAMPLE BASIC BUSINESS / FINANCIAL PLAN

Brigade Name:	Brigade No:	Date:
District:	Region:	

Bank account name & number			
Account balance as per current date		\$	
	as per 30/06/2015	\$	
	difference		\$

Last three year's financial summary			
	Receipts	Expenses	Profit or Loss
2014 - 2015	\$	\$	\$
2013 - 2014	\$	\$	\$
2012 - 2013	\$	\$	\$

How are you planning to use the funds?		
e.g. chainsaw, wet weather gear, toilet, new engin	ne bay, FCV, kitchen	
Anticipated cost of project/s		
1. \$		
2.	\$	
3.	\$	

#### Fundraising methods planned

e.g. seek targeted donations from community; wood raffles x 3, VESEP grant; operate parking for local market; provide BBQ lunches & morning teas for local market/rodeo; hold a rock 'n roll dance.

Signed			
Captain	Name	Signature	Date
Secretary	Name	Signature	Date

A Word version of this document is available at www.vfbv.com.au/vesep.php



VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM



HARDSHIP APPLICATION GUIDELINES 2016

So, you don't have enough money to contribute to a VESEP application but your Brigade / Group really needs the VESEP funding to contribute towards the total cost of the item of equipment or station improvement?

Do you need financial assistance with a VESEP application?

## **NO WORRIES!**

Recognising that not all Brigades / Groups are flushed with funds the CFA VESEP Guidelines have come to your assistance. They have made allowance for **Hardship Provisions**.

In other words, Brigades / Groups in this situation can decide how much you can contribute, if anything at all, towards the project and ask CFA for help with the remainder of the Brigade / Group contribution.

## HOW DOES IT WORK?

You can receive financial assistance towards your project item if you:

- Talk to your Assistant Chief Officer or Operations Manager about your situation and your plans.
- Describe why you are unable to make the full brigade contribution.
- List any purchases you made over the last three years.
- Detail what fundraising activities you've been involved in over the last three years.
- Provide a copy of Brigade / Group Audit Financial Reports over the last three years.
- Obtain a letter of endorsement from your Operations Manager & Assistant Chief Officer.

Contact your Operations Manager if you want to progress a

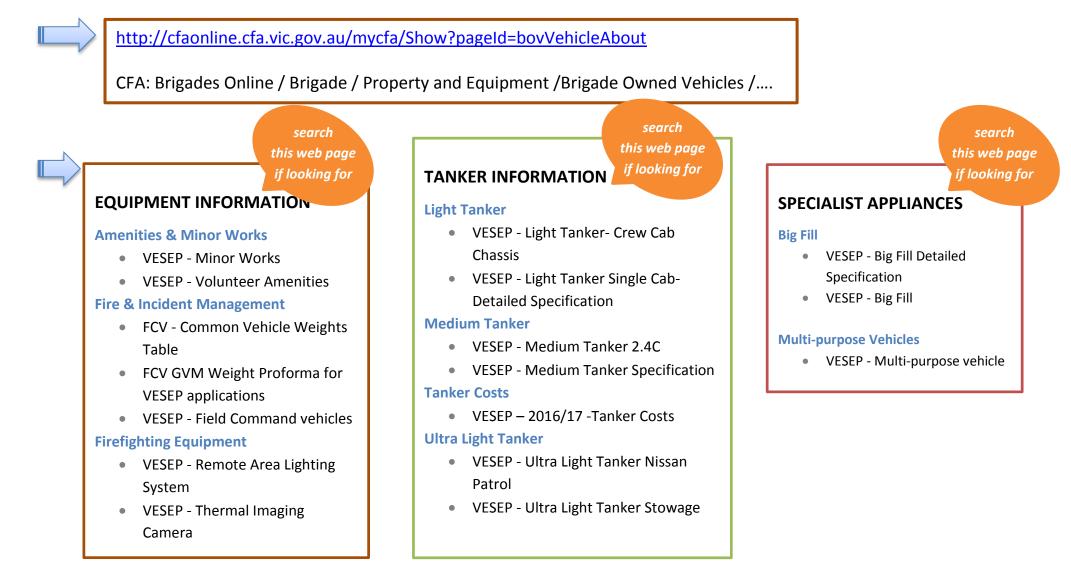
## **VESEP Hardship Application**

CFA provided a copy of this with the VESEP mail-out to your Brigade / Group It's also available on the VFBV VESEP page



#### VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

### **VFBV HELP WITH CFA VESEP WEB PAGES**



IPMFNT

ROGRAM

#### VOLUNTEER FIRE BRIGADES VICTORIA



assisting CFA Brigades and Groups with their VESEP application



VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

**VESEP APPLICATION- SUPPORTING DOCUMENTS** 

1. Brigade letter on Brigade letterhead to accompany your application

to District HQ re Application for *your project* 

Sample contents of letter-

With our application is the supporting documentation required. A few other details:

- 1. Financial situation/ statement/ Business Plan
- 2. Support from Neighbouring Brigades & Group
- 3. Support from Catchment Officer

Yours sincerely

- 2. Completed VESEP 2016/17 Application Form A or B (1 page available in Word format)
- 3. Quotation copy of quote from supplier indicating all inclusions
- 4. Copy of most recent Bank Statements
- 6. Copy of Brigade Financial Plan
- 7. Supporting Document you provide re your Brigade/Group
  - provide a few details / statement for each point
    - Name of Brigade / Group & item sought
      - A few details about the Brigade
        - Group
          - o Shire
          - Vegetation types
          - Fire risks
          - Traffic if congestion is an issue
          - Victorian Risk Register rating if applicable
    - How the *equipment / vehicle/project* would be helpful in light of all this information.

Brigade Information - provide a few details for each point

- How will brigade consistently crew and operate vehicles and/or equipment?
- Will the vehicle be housed in the fire station?
- Does the vehicle meet the Regional Strategic Resourcing Plan?
- Brigade turnouts per year?
- Time distance from next neighbouring brigade

Selection Criteria - provide a few details for each point

- Needs assessment
- Risk assessment
- Ability to crew & operate- further details
- Benefit to community / catchment
- Core responsibility factors
- How the project will enhance your operational readiness

The CFA/VFBV VESEP Steering Committee take note of these documents and the story they tell.





VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM

CASE STUDIES & HANDY CONTACT DETAILS

## The VFBV website will continue publishing and rolling out new Case Studies from successful VESEP 2015 Brigades and Groups

The Case Studies are provided by volunteer members to provide inspiration and support

- in each of the VESEP Categories
- by providing recommended tips / handy hints
- \* What the Brigade or Group thought made their application successful

Check out <u>www.vfbv.com.au/vesep.php</u> on a regular basis to hear how others succeeded with their application

#### VOLUNTEER EMERGENCY SERVICES EQUIPMENT PROGRAM VFBV VESEP CONTACT DETAILS

A copy has been posted on the VFBV website.
www.vfbv.com.au/vesep.php
vesep@vfbv.com.au
North East: Sue Bull 0409 109 447
North West: Glenn Mercer 0409 119 477
West: Mary Anne Egan 0428 937 210
South East: Mark Dryden 0428 767 258
South West: Craig Lawless 0428 751 652

## **CFA VESEP CONTACT DETAILS**

Brigades Online	Brigade/ Property & Equipment/Brigade owned vehicles/ Equipment Information or Tanker Information or Specialist Appliances http://cfaonline.cfa.vic.gov.au/mycfa/Show?pageId=bovVehicleAbout
Phone support	CFA VESEP Project Coordinator Dianne Frost
	d.frost@cfa.vic.gov.au Ph: 03 9262 8630
Your Operations Manager	Check with your CFA District office
Your Asset Maintenance	Check with your CFA District office
Minor Works Faciliator	VESEP Minor Works Project Manager - Land and Buildings Bruce Rowley <u>b.rowley@cfa.vic.gov.au</u> Ph: 0419 578 654 PO Box 701 Burwood East Vic 3149